TONGA POWER LIMITED

TONGA RENEWABLE ENERGY ROADMAP

PESALILI TOHI Tonga Power Limited



OVERVIEW

- T.P.L CORE PURPOSE
- Tonga's Renewable Energy Penetration
- Where do we want to be
- How do we get there
- Renewable Energy Road Map
- Hybrid System Plan to reach 50% by 2020
- Summary

T.P.L CORE PURPOSE

Safe, Reliable, Sustainable and Affordable Power Service to the People of Tonga

TPL MISSION:

To deliver the nation's core purpose via our strategies and Business Plan

To be financially sustainable

'every public enterprises and subsidiary to operate as a successful business and, to this end, to be as profitable and efficient as comparable businesses that are not state owned'

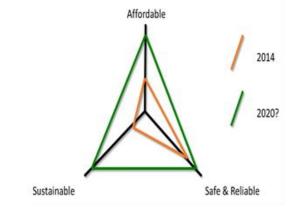
TONGA CORE PURPOSE:

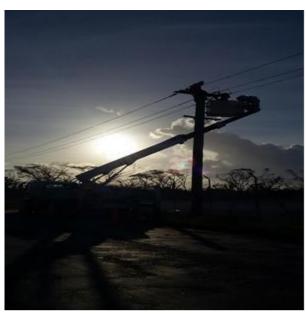
Reduce Tonga's vulnerability to oil price shocks, and achieve an increase in quality access to modern energy services in an affordable and environmentally sustainable manner

50% RENEWABLE BY 2020 & 70% RENEWABLE BY 2030

Key Energy Outcomes:

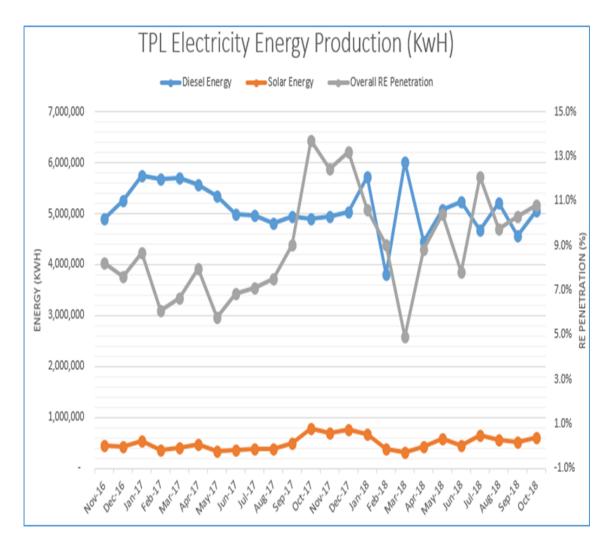
- National security of supply of energy
- Economic development- competitive energy pricing
- Standard of Living- energy price, quality, services
- Low carbon energy system





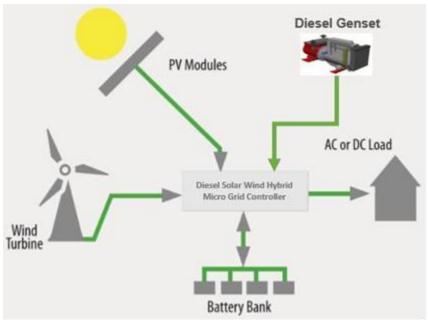
Tonga's Renewable Energy Penetration

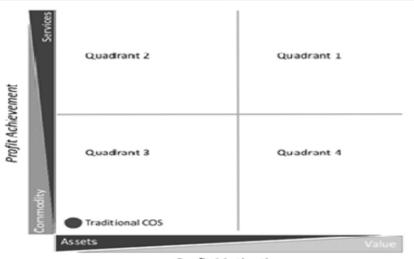
- Consistently between 7% and 11%
- Best month achieved is 14% 16%
- Diesel Generation RE absorption limit reached (4.3MW)
- 17.7 MW of Diesel Capacity Installed
- 6.2 MW of RE Installed On-grid (Solar PV, Wind, IPP)
- 1.8 MW/1.6 MWh Total BESS Installed



Where We want to be?

- Specifically 17.5 MW of RE and 10 MW/20 MWh Energy storage added to the Tongatapu system
- Measure 50% or more of electricity generation from RE
- Achievable Through significant donor, private sector investment and a dedicated implementation team
- Relative Socio-economic benefits through tariff stability due to less impact of oil price shock
- Time Bound before the end of 2020





Profit Motivation

How do we get there?

Generation	Distribution	Retail
Energy Portfolio Management	Network Planning &. Design	Sales, Marketing & Customer Care
Plant Construction & Maintenance	Network Construction & Maintenance	Meter Reading & Billing
Generation Asset Management	Network Asset & Investment Management	Payments Collection
Generation Operations & Control	Network Operations (Projects/ Faults/Disco/Reco)	Credit Management
Human Resource (People & Culture)	ERP	Purchasing & Supplier Management
Financial Management	Health & Safety	Risk & Compliance
		Management
Systems Support & Main (Application, Infrastructure, I		Management nitecture Governance, novation & Strategy

Renewable Energy Road Map

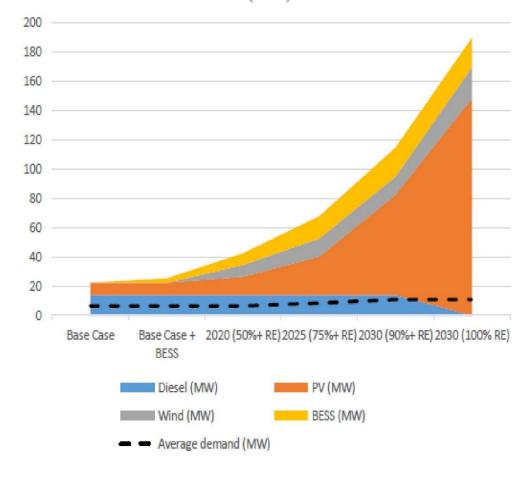


	Plant	Capacity (AC) Inst	alled	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025 Future	
	6x Caterpillar (CAT-1750kVA-50Hz-CP_C)	9.6	2004												Phase out	
	2 x MAK 2.88 6CM32	5.6	2014												Maintain	
Existing	Solar PV (Maama Mai)	1.3	2014												25 year (Refurb 2039)	
EXISTING	Solar PV (Vaini)	1	2015												25 year (Refurb 2040)	
	Solar PV (Villa)	2	2017												25 year (Refurb 2042)	
	Solar PV (distributed rooftop)	0.5	2015-												Ongoing	
Under construction	Wind (JICA - Niutoua)	1.37				1.									20 year (refurb 2038)	
Proposed	BESS (TREP)	5,000	2019	Ţ	REP Subpro	ject 3									25 year (replace cells 2031)	
	Solar PV (TREP - Matafonua)	2	2019	T	REP Subpro	ject 1									25 year (refurb 2046)	
	Solar PV (TREP - Fahefa)	2	2019	T	REP Subpro	ject 1			- 1						25 year (refurb 2046)	
	Wind (TREP - Niutoua)	3.8	2020	T	REP Subpro	ject 2									20 year (refurb 2040)	
Proposed -	Wind (GoC)	2	2020					1							20 year (refurb 2040)	
dependent on BESS	Solar PV (Future)	2	2020			-	-3.7	7							25 year (refurb 2047)	
	Solar PV (Future)	2	2020	\			abla								25 year (refurb 2047)	
	Wind (2020->2030)	5.3	2021												W W	
	Solar PV (2020->2030)	See ->	See->	- 10						L Ü	4	4	4	4	4 +2MW/yearfor growth	
Totals	Cumulative Wind							1.3	1.3	7.1	12.4	12.4	12.4	12.4	12.4	
10(8)5	Cumulative Solar PV	7.5		1.3	2.8	2.8	4.8	4.8	8.8	12.8	16.8	20.8	24.8	28.8	32.8 +2MW/yearfor growth	

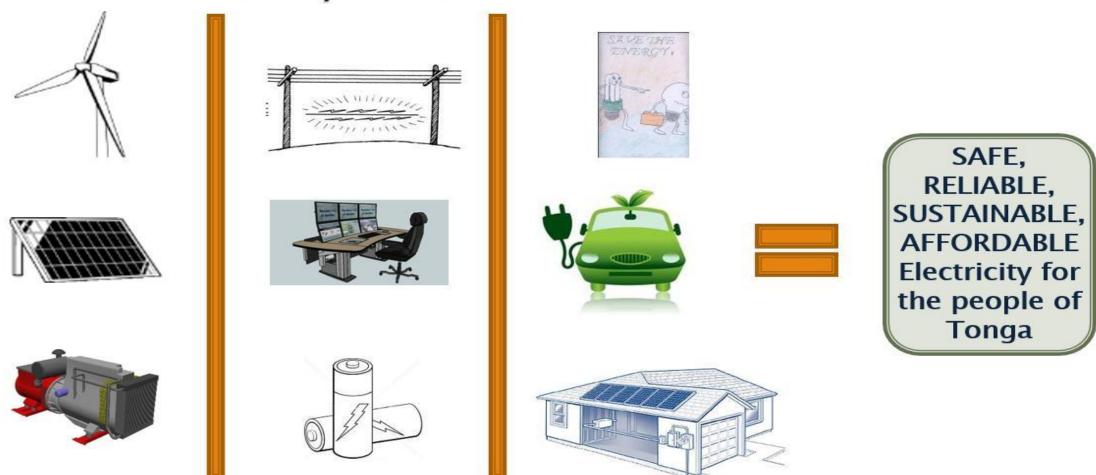
System configuration results

	Demand models								
	Unit	Base Case	Base Case + BESS	2020 (>50% RE)	2025 (>75% RE)	2030 (>90% RE)	2030 (100% RE)		
Diesel Generation	MW	14	14	14	14	14	-		
PV #1 Grant	MW	2.3	2.3	2.3	2.3	2.3	2.3		
PV #2 \$0.15/kWh	MW	2	2	2	2	2	2		
PV #3 \$0.12/kWh	MW	4	4	4	4	4	4		
Additional PV @ \$0.12/kWh	MW	-	-	4	18	60	140		
Wind Farm #1 JICA Grant	MW	-	-	1.4	1.4	1.4	1.4		
Wind Farm #2 GoC Grant	MW	-		2.2	2.2	2.2	2.2		
Additional wind @ \$0.15/kWh	MW	-	-	4.4	8.8	8.8	17.6		
ESS - Peak Power	MW	-	3	8	15	20	20		
ESS - Energy Capacity	MWh	-	8.4	26.3	73.5	147	273		
Average demand	MW	6.56	6.56	6.56	8.36	10.72	10.72		

Installed generation capacity vs. average demand (MW)



Hybrid System Plan to reach 50% Renewable Penetration by 2020



Summary

	Current Actions	3 year	10 year					
TPL Utility	 Installing RE project with an aim to reach 50%R RE by 2020 Invest in our workers by trained them 	 Target to reach 50% RE by 2020 Re-design our network to best suit our installed RE (eg. Using ring feeder) 	 Target 70% RE by 2030 Change from manual operation to automation 					
Consultants	Help with designing of RE projects to achieve goal	 More consultation on RE plans especially operations Train engineers on maintaining and operating these RE 	 Operations to become automations More training for engineers on operating and maintaining the RE projects 					
Tonga Govt	Work closely together with TPL	 Let TPL be involved in their(Government's) Energy planning 	 Continue working together with TPL toward funds on the upcoming projects to achieved goals 					
Research	 Research on types of RE technologies like battery, biomass, tidal, etc. that best suited Tonga 	More training and research on other RE technologies	Start presenting what will be the best technology for Tonga					
Donors/finance	Decrease the amount of paper works needed in order to release funds							

MALO AUPITO....Any Question??

